

PROCEEDINGS OF THE GOVERNMENT OF KARNATAKA

Sub: Approach Paper for the 12th Five Year Plan

Ref: (1) Government Order No.PD.16.EVN.2011
Dated: 10th January 2013

Preamble:

The Planning, Programme Monitoring and Statistics Department, Government of Karnataka, had entrusted the task of preparing sectoral analysis papers as preliminary work for the 12th Five Year Plan to M/s Deloitte Touche Tohmatsu India Pvt. Ltd, Bangalore, vide reference number (1).

In the meeting held under the Chairmanship of Hon'ble Chief Minister, on 23rd January 2012, it was decided to constitute Expert Group Committees to draft the Sector Papers for the 12th Five Year Plan in the selected sectors viz., Farm Sector, Manufacturing Sector, Services: Tourism, Hospitality & Construction, Health Care, School Education, Higher Education and Skill Development, Social Equity, Women and Child Development, Sustainable Management of Natural Resources, Rural Development, Urban Development, Energy, Transport, Governance and Innovation. Committees constitutes of concerned officers of the Administrative Departments, experts from Government, stake holders and members from State Planning Board. The scope of the assignment included the following

- a. Preparation of Macro Economic Analysis document benchmarking Karnataka with comparable states on various demographics and socio-economic indicators, existing structure of economy and employment, poverty and human development and regional variations /disparities within the State.
- b. Detailed sector analysis for the following 14 sectors:-Farm sector, Manufacturing sector, Services sector, Health care, School Education, Higher Education and Skill development, Social Equity, Women and Child Development, Sustainable Management of National Resources, Rural Development, Urban Development, Energy, Transport, Infrastructure, Governance and Innovation.

- e. Preparation of a report on Resources and Allocation covering trend analysis of resource allocation and utilization for various sectors during the last 3 five year plan periods and the broad outline for the 12th plan allocations.

For the purpose of standardization, the sector papers were structured under four broad areas i.e Situation Report, Role of Governance, Key issues and challenges and Strategic Direction.

Taking into account the information available in Government, secondary data, discussion of draft papers with officers of administrative departments and feedback from the Expert Groups, M/s Deloitte Touche Tohmatsu India Pvt. Ltd, developed the 14 sector papers and papers on Macro-Economic Analysis and Resource & Allocation. The draft sector papers were submitted to the administrative departments and have been approved by the Principal Secretaries of administrative departments. The draft approach papers were placed before the Cabinet for consideration and it was discussed in the Cabinet and approval was accorded on 25.02.2013.

Hence, this order

Govt. Order No. PD 04 SPB 2012,
Bangalore, dated 13.03.2013

Governments of Karnataka hereby convey its approval to the following 12th Five Year Plan Approach Paper prepared by Department of Planning, Programme Monitoring and Statistics.

- a. Macro Economic Analysis
- b. Farm sector, Manufacturing sector, Services sector, Health care, School Education, Higher Education and Skill development, Social Equity, Women and Child Development, Sustainable Management of National Resources, Rural Development, Energy, Transport Infrastructure, Urban Development, Governance and Innovation.
- c. Resources and Allocation

3. This order is issued in concurrence with Finance Dept vide Note No.FD-70 CIE 2011 dated 26.11.2012. Cabinet vide No.C.772/2012 dated 25.02.2013 has accorded the approval.

By order and in the Name of the
Governor of Karnataka


(Ushabai) 15/3/2013

Under Secretary to Govt., S-3
Planning, Programme Monitoring &
Statistics Dept, (Ph: 22032623)
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To:

1. The Accountant General (A&E), Karnataka, Bangalore
2. The Director(SP-Co-ord),Planning Commission, Government of India,
Yojana Bhavan , Sansad Marg, New Delhi-01
3. The Principal Secretary to Hon'ble Chief Minister, Government of Karnataka
Vidhana Soudha, Bangalore
4. P.S to Chief Secretary to Govt./Cabinet Section, Government of Karnataka
Vidhana Soudha, Bangalore
5. P.S to Addl. Chief Secretary to Govt., Government of Karnataka Vidhana
Soudha, Bangalore
6. The Principal Secretaries/Secretaries of All Departments
7. P.S to Deputy Chairman, SPB, Vidhana Soudha
8. P.S to Principal Secretary, Planning, Programme Monitoring &
Statistics Dept, and E/o Member Secretary, State Planning Board,
M.S. Building, Bangalore
9. P.S. to Secretary, Planning, Programme Monitoring & Statistics Dept.
10. Section Guard File/Spare copies

